

**UNIT COST REPORT SUMMARY  
for JULY FY9X**

as of: **31-Jul-9x**  
map date: **31-May-9x**

YEAR TO DATE VALUES CATEGORIES OF COST	AOB GOAL	AOB EARNING S	ACTUAL UNIT COST	DIFFERENC E EARNINGS - COST	COSTS					WORK UNITS
					LABOR			NON LABOR	TOTAL	
					CIV	MIL	TOTAL			
<b>"A" GOAL OUTPUTS</b>										
1. BIN RECEIPTS	31.76	13,519	32.31	(236)	7,545	455	8,000	5,755	13,755	425,675
2. TON MILES	0.86	394	.79	33	198	12	210	151	361	457,603
3. REPORTS PRODUCED	38.95	1,232	43.66	(149)	659	145	803	578	1,381	31,632
4. BIN ISSUES	14.54	13,928	13.84	668	7,109	603	7,712	5,548	13,259	957,890
5. INVOICES PAID	45.48	2,185	59.02	(651)	1,433	7	1,440	1,396	2,836	48,048
6. AUDITS PERFORMED	5,431.00	4,296	4,888.72	429	1,267	982	2,249	1,618	3,867	791
TOTAL "A" GOAL UNITS		35,554		95	18,210	2,203	20,413	15,046	35,459	

Note: "Earnings" and "Costs" are in thousands of dollars.

**UNIT COST PERFORMANCE REPORT  
for JULY FY9X**

as of: **31-Jul-9x**  
map date: **31-May-9x**

YEAR TO DATE VALUES CATEGORIES OF COST	AOB GOAL	ACTUAL UNIT COST	UNIT COST VARIANCE		EARNED COST AUTHORITY	ACTUAL COST	EARNED AUTHORITY VARIANCE		WORKLOAD
			UNIT COST	%			TOTAL COST	%	
<b>"A" GOAL OUTPUTS</b>									
1. BIN RECEIPTS	31.76	32.31	(.55)	-1.74%	13,519	13,755	(236)	-1.74%	425,675
2. TON MILES	0.86	.79	.07	8.36%	394	361	33	8.36%	457,603
3. REPORTS PRODUCED	38.95	43.66	(4.71)	-12.09%	1,232	1,381	(149)	-12.09%	31,632
4. BIN ISSUES	14.54	13.84	.70	4.80%	13,928	13,259	668	4.80%	957,890
5. INVOICES PAID	45.48	59.02	(13.54)	-29.77%	2,185	2,836	(651)	-29.77%	48,048
6. AUDITS PERFORMED	5,431.00	4,888.72	542.28	9.98%	4,296	3,867	429	9.98%	791
TOTAL "A" GOAL UNITS									
TOTAL OPERATING BUDGET					35,554	35,459	95	0.27%	

Note: "Costs" are in thousands of dollars.